

KAVERI KALA MANRAM காவேரி கலா மன்றம்

PROJECT COMPLETION REPORT – 2021



Sponsor by AED

(American Education Development)

Description detail	Description			
Date of Proposal திட்ட முன்வைப்பு திகதி	20 th January 2021			
Project identified date & identifier முன்வைப்பாளர்	KKM project team			
Kind of Project திட்டத்தின் வகை	Water for livelihood project			
Date of work start வேலை தொடங்கும் திகதி	22 th January 2021			
Date of project completion வேலை முடிவடையும் திகதி	29 th January 2021			
Date of reporting அறிக்கை சமர்ப்பிக்கும் திகதி	29 th February 2021			
Date of final cheque payment கடைசி காசோலை வழங்கும் திகதி	09 th February 2021			
Name of the beneficiary വധങ്ങണിധിൽ പ്രെഡ്വ്	Navaratnam Sivaneethan			
Age of the beneficiary വധങ്ങന്തിയിൽ ഖധத്വ	30 Years			
NIC Number/ National Authorization தேசிய அடையாள அட்டை இலக்கம்	912464741V			
Address விலாசம்	Kilavikulam,Palamottai,Omantha,Vavuniya			
Number of benefiters பயனாளிகளின் எண்ணிக்கை	04			
Inventory number பொருள் கொள்வனவு இருப்பு	NA			
Implementation process செயல் திட்ட நடைமுறை	 Home visits requested by Government and beneficiaries. Collect information. Proposal Implement project Submit report Continues support for five years in encouraging, empowering, conducting local exhibition to be independent 			
KKM objective	Water is essential for livelihood as well as for cultivation for short term and long term crops. The main objective of KKM is to guide the beneficiary to have an income from short term and long term crops. For short term they are encouraged to plant papaya and passion fruit, and for long term benefit, banana and coconut tree. They are also encouraged to grow other vegetables such as eggplant, tomatoes, spinach etc.			
Family or project background குடும்ப மற்றும் திட்ட பின்னணி	Navaratnam Sivaneethan is person with affected by leprosy. He is living with his family in Vavuniya address. Kilavikulam, Palamottai, Omanthai, Vavuniya. He has get MDT treatment in Vavuniya hospital. He & his family living under poverty line & they are seeking their livelihood through agriculture through this water project to reduce their poverty.			
Project Proposal Code Number	KKM/PPN/2021/05			
Challenges of beneficiary பயனாளியின் சவால்கள்	Unable to afford the cost, due to poverty			
Community involvement / Beneficiary involvement சமுக மற்றும் பயனாளியின் ஈடுபாடு	NA			
Use and maintenance தொடர் முகாமைத்துவம்	It will be maintained and used by Mr.Navaratnam Sivaneethan family and Staff Of KKM Will be Supporting & monitoring the Project Continuously.			
Risk description திட்டம் எதிர் கொள்ளும் ஆபத்து	Unable to contact beneficiary, weather condition, estimation of materials in price range.			
Risk Management ஆபத்தை முகாமைத்துவம் செய்வது	Contact beneficiary ahead of time, order materials on time. Check weather forecast. Work with field officer.			
Total fund request from KKM நிதி கோரிக்கை	The estimated cost required is 36,613.00 rupees			
Total beneficiary contribution through their man power பயனாளியின் பங்களிப்பு	The beneficiary will take care of the extra cost.			
Total Estimated மொத்த பாதீடு	The estimated cost is 34,948.05 rupees			

KKM- ESTIMETED BUDGET & SPENT

காவேரி கலா மன்றம் பாதீடு, செலவு

Project (திட்டம்): Water for livelihood project

Total Budget (பாதீட்டு மொத்தம்) : 36,613.00

Total Spent (பாதீட்டு செலவு): 34,948.05

	Detail	unit cost	Number of unit	Estimated budget	Spent
A1	Water pump & Pipe line	25,000.00	01	24,585.00	25,820.00
A2	Fitting charge	3,200.00		3,200.00	3,000.00
A3	Name board	1,000.00	01	1,000.00	1,000.00
A4	Water tank building work	2,500.00	01	2,500.00	-
A5	Material transport & construction supervising cost	2,000.00		2,000.00	1,800.00
В	Subtotal			33,285.00	31,620.00
С	Project cost			3,328.05	3,328.05
D	Total estimated			36,613.00	34,948.05

BILLS



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PHOTOS







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